

PROGRAM APPROPRIATION & OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: Tinglayan, Kalinga

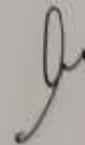
Office : Office of the Municipal Mayor

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current year/Estimate			Budget Year
			Actual 2017	1st Semester (actual)	2nd semester (estimate)	Total 2018	Estimate 2019
9998	Social	5% MDRRM FUND					
9998-3-1-001-001	Services	30% of 5% Calamity Fund	1,292,958.00	0	1,386,609.30	1,386,609.30	1,523,121.00
9998-3-1-001-002		70% of 5% Calamity Fund					
		PREVENTION AND MITIGATION					
9998-3-1-001-002-001		Travelling Expenses	80,000.00	49,418.00	30,582.00	80,000.00	80,000.00
		Conduct of Mun. Level disaster/emergency olympic in month of July in observance with Nat.I. disaster preparedness month	44,950.00				0
9998-3-1-001-002-002		Conduct of Regular meeting	25,200.00	0.00	20,000.00	20,000.00	42,500.00
		Conduct of emergency meeting	4,500.00	0	20,000.00	20,000.00	0.00
		Conduct of training on BLS, first aid/emergency responder course/water search & rescue	301,617.00	0.00	395,921.70	395,921.70	0.00
9998-3-1-001-002-003		Conduct of drills/evacuation/simulation exercise	10,000.00	0.00	10,000.00	10,000.00	0.00
9998-3-1-001-002-004		Conduct disaster preparedness rescue training & seminars	1,500.00	7,280.00	22,720.00	30,000.00	300,000.00
9998-3-1-001-002-005		Organization of LDRRMC & Emergency response Team					10,000.00
9998-3-1-001-002-006		IEC on RA 10121					5,000.00
9998-3-1-001-002-007		Activation of Operation Center					25,000.00
9998-3-1-001-002-008		Other unfrseen disaster activities/program					30,000.00
9998-3-1-001-002-009		Environmental Mgmt. (Climate change adaptation)					10,000.00
		Establishment of EWS					10,000.00



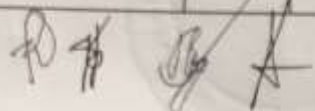




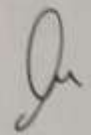




9998-3-1-001-002-010	Conduct training workshop for formulation of policies & LCCAP						10,000.00
9998-3-1-001-002-011	Office Supplies	16,038.00	1,650.00	58,350.00	60,000.00		80,000.00
9998-3-1-001-002-012	Reproduction of reading materials regarding disaster	-	0	1,000.00	1,000.00		10,000.00
9998-3-1-001-002-013	Purchase of stockpile - Welfare Goods Expenses	147,900.00	0.00	150,000.00	150,000.00		200,000.00
9998-3-1-001-002-014	Provide foods for responder & assessment team	0.00	0.00	0.00	0.00		10,000.00
9998-3-1-001-002-015	Provision of non-food item	0.00	0.00	0.00	0.00		10,000.00
	Purchase of Medical equipment & Medicines	0.00	0	100,000.00	100,000.00		0.00
9998-3-1-001-002-016	Purchase of stockpile-fuels	66,103.41	14,851.00	85,149.00	100,000.00		200,000.00
	Cellphone Expenses	17,000.00	5,000.00	15,000.00	20,000.00		0.00
	De-clogging/clearing/dredging of canals & other waterways	0.00	0	10,000.00	10,000.00		0.00
	Other General Services						
9998-3-1-001-002-017	Mobilization of clearing operation team during disaster/emergency	-	0	-80,000.00	80,000.00		50,000.00
	Repair & Maintenance						
	Infrastructure Assets						
	Damages facilities/Houses	200,000.00	590,000.00	155,000.00	745,000.00		0.00
9998-3-1-001-002-018	Ensure security along road network	0.00	0	30,000.00	30,000.00		10,000.00
9998-3-1-001-002-019	Emergency repair of WWS						20,000.00
9998-3-1-001-002-020	Rehab. of Bonog WWS						40,000.00
	Building & Other Structure						
	Rehab. of OPCEN	0.00	0	170,000.00	170,000.00		0.00
9998-3-1-001-002-021	Machinery & Equipment	0.00	0	20,000.00	20,000.00		20,000.00
9998-3-1-001-002-022	Transportation Equipment	84,594.00	50,430.00	99,570.00	150,000.00		150,000.00
	Other Property Plant & Equipment						
	Seedling & tree planting	0	0	30,000.00	30,000.00		0
9998-3-1-001-002-023	Provision of farm inputs	-	-	0	0		10,000.00
	Insurance of Rescue Vehicles	-	0	15,000.00	15,000.00		0.00









9998-3-1-001-002-024	Premium insurance of volunteer responder	-					10,000.00
	Establish emergency assistance in various cultural	-		0	0	0	
9998-3-1-001-002-025	and other activities	-		0	0	0	10,000.00
	Information & Com. Tech. Equipemnt	-		0	0	0	
	Purchase of Digital Camera (waterproof)	35,000.00	0	3,500.00	3,500.00	0	
	Purchase of Projector	35,000.00	0	6,500.00	6,500.00	0	
	Purchase of Desktop Computer with printer	35,000.00	0	35,000.00	35,000.00	0.00	
	Communication Equipment	-					
	Radio Base Repeater	70,000.00	0.00	0.00	0.00	0	
	One unit cellphone	0.00	0	3,500.00	3,500.00	0	
	Purchase of 1 unit cellphone for emergency hotline	-		0	0	0	0.00
9998-3-1-001-002-026	Disaster Response & Rescue Equipment	630,000.00	0	950,000.00	950,000.00	50,000.00	
	Purchase of plastic pipe (hose) replacement of						
9998-3-1-001-002-027	damage CIS						10,000.00
9998-3-1-001-002-028	Const. of TCS protection wall & drainage canal						30,000.00
9998-3-1-001-002-029	Const. of Flood control abutment (Foundation)						121,448.00
9998-3-1-001-002-030	Purchase of Furniture & Fixture						20,000.00
9998-3-1-001-002-031	Purchase of Kitchen utensil for evacuation center						10,000.00
9998-3-1-001-002-032	Purchase of Chainsaw stilh (clearing Equipment)						60,000.00
9998-3-1-001-002-033	Purchase of Generator						50,000.00
9998-3-1-001-002-034	Purchase of Rescue Vehicle slightly used 4x4 pick-up						1,850,000.00
	Purchase of Rescue Vehicle	900,000.00	0	0.00	0.00	0.00	0.00
	TOTAL 5% CALAMITY FUND	3,997,360.41	718,629.00	3,903,402.00	4,622,031.00	5,077,069.00	





