

GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT
FY 2018

Region: CORDILLERA ADMINISTRATIVE REGION
Province: KALINGA
Municipality: TINGLAYAN

Total LGU Budget: 92,440,611.00
Total GAD Expenditure: 6,127,391.00

Gender issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remark
CLIENT-FOCUSED								
1. Difficulty in the access of health services due to high cost of medical services	To make health services available to indigents	Health Insurance	Philhealth for INDIGENT	150 of indigent families covered with Philhealth Insurance	38 individuals MLGU Philhealth sponsorship	400,000.00	91,200.00	
2. RA 7160 sec. 17-Day Care Services	To provide day care services	Service Delivery	Support to DCWs	100% DCWs provided honorarium	24 DCWs given honorarium	380,000.00	380,000.00	
3. RA 7160-sec. 17 Maternal child care	To provide maternal child care services	Services Delivery	-Support to nutrition program -Support to maternal & child care services -Blood program	-Conducted IEC in 20 barangays -100% BNS given incentives -100% of pregnant women immunized -100% pregnant women needing blood provided	20 barangay Monthly IEC conducted	494,285.60	494,285.60	


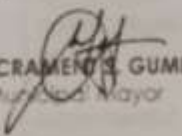
4. Presence of infant deaths	To attain 0% infant mortality rate	Service Delivery	-IEC on facility based delivery -Implementing and sustaining of integrated management of childhood illnesses	100 % pregnant women immunized	54 fully immunized mother	494,285.60	494,285.60
5. Insufficient blood bank for pregnant women	To ensure the availability of blood to women giving births that needs blood transfusion	Service Delivery	Maintain & sustain quarterly mobile Blood letting activities	100 % of blood bank available	9,500 CC/95 unit	494,285.60	494,285.60
					Blood bank available	50,000.00	50,000.00
6. Presence of Sex workers in Buscalan	To prevent the incidence of sexually transmitted disease or Human Immunodeficiency Virus (HIV)	Service Delivery	IEC on Sexually transmitted disease- HIV	Quarterly IEC on STI/HIV conducted	Quarterly IEC on STI/HIV conducted	50,000.00	30,000.00
7. Incidence of VAWC	To prevent & provide services for VAWC	Service Delivery	-Assistance to VAWC victims	100% Assisted	No reported VAWC victim cases	5,000.00	5,000.00
		Capability Building	-Training on handling VAWC cases	No. of VAW desk trained oriented	100 participants oriented		

			-Strengthening Women's Desk					
8. Difficulty of Women in the access of potable Water Supply and other basic services	To facilitate women's access to basic services	Infrastructure Dev't Program	Infrastructure Dev't Program	Water supply facilities constructed	3 Water Supply Facilities constructed			
-Presence of unpaved and unsafe FMR.	To easy mobility	Infrastructure Dev't Program	Road development projects constructed	Road development projects constructed	5 FMR Constructed			
-Presence of dilapidated footbridges	-To provide safe footbridges to the community	Infrastructure Dev't Program	Construction and Rehabilitation of Footbridges	Foot bridge development project constructed	1 Footbridge constructed			
-Presence of stagnant water within the community	To have clean environment	Infrastructure Dev't Program	Construction of Drainage Canals	Drainage Canal Projects constructed	4 Drainage Canal constructed			
Presence of unpaved and slippery pathways	To provide better access for both	Infrastructure Dev't Program	Construction of Pathways	Pathway development Project constructed	17 Pathway Constructed			
SUB-TOTAL A						2,367,856.80	2,039,056.80	
ORGANIZATION FOCUSED:								
1. No designated GAD Focal person	To designate GFP	Human resource management & dev't	Issuance of designation	Designated focal person	MPDC personnel designated as focal person	105,934.20	105,934.20	

2. Inadequate knowledge of some employees on gender concepts, mandates and policies	To enhance knowledge on gender concepts mandates of some employees	Capability Building	-Gender Sensitivity Training and Orientation on National Laws related to GAD	-1 training & orientation for the MLGU Employees	1 training conducted	100,000.00	3,400.00	
			-Training and Crafting of local ordinance related to GAD - Formulation of Gender Responsive Development Plan	-1 training				
				1 Gender Responsive Development Plan Formulated				
3. Absence of sex disaggregated GAD data base	To establish sex disaggregated data base	Research Services	Actual survey & training of enumerators, processing of data (CBMS)	1 Data Base established	GAD data base established	125,000.00	100,000.00	
				Procured one (1) unit computer and (3) unit cellphone	Not Procured	90,000.00	-	
4. None functional GAD committee	To make the GAD committee functional	Monitoring & Evaluation of GAD activities	Conduct of meetings	-4 meetings - 4 printed minutes of meeting	1 meeting conducted	25,000.00	25,000.00	

S. Unupdated GAD code	To updated the GAD code	Research	Formulation of GAD Code	Updated GAD code	Updated GAD code	50,000.00	50,000.00
Sub-total B						495,934.20	284,334.20

ATTRIBUTED PROGRAMS:

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/Project Cost of Expenditure	GAD Attributed Program/Project Cost of Expenditure	Variance or Remarks
Construction of Waterworks Facility (3)	20	225,000.00	225,000.00	
Construction of Manubal Access Road (1)	15	1,200,000.00	900,000.00	
Construction of Drainage Canal (4)	20	180,000.00	180,000.00	
Construction of Pathway (17)	20	1,040,000.00	1,040,000.00	
Construction of FMR (5)	15	1,812,000.00	1,359,000.00	
Construction and Rehabilitation of Footbridge (1)	20	100,000.00	100,000.00	
Sub-total C		4,557,000.00	3,804,000.00	
GRAND TOTAL (A+B+C)			6,127,391.00	
Prepared by:  HILARIO AGGALAO Chairperson, GFPS-TWG	Approved by:  Atty. SACRAMENTO GUMILAB Municipal Mayor	Date: Feb. 8, 2019		